

**CITY CLERK
ORIGINAL**



DEPARTMENT OF ECONOMIC SECURITY
Your Partner For A Stronger Arizona

**C-7558-10
09/09/2014**

**Intergovernmental Agreement
CONTRACT AMENDMENT**

1 CONTRACTOR (Name and address) City of Glendale 5850 W. Glendale Ave. Glendale, Arizona 85301	2 CONTRACT ID NUMBER DE111089001
	3 AMENDMENT NUMBER Twelve (12)

4 THE PARTIES AGREE TO THE FOLLOWING AMENDMENT

Pursuant to the Terms and Conditions, Amendments or Modifications section, the purpose of this amendment is to

Funding for the contract period July 1, 2014 through June 30, 2015
The reimbursement ceiling for the service Community Services is increased from \$169,591 to \$183,518 This is an increase of \$13,927

The cumulative reimbursement ceiling for the contract period July 1, 2010 through June 30, 2015 is \$5,993,833

Therefore, the Itemized Service Budget for the service of Community Services (Attachment B) is revised and attached

ADD
Scope of Work, Service Provision, Section 6 4 8
The Contractor shall provide services throughout the designated geographic service area as identified in the CSBG State Plan located at [https //www.azdes.gov/main.aspx?menu=10&id=8577](https://www.azdes.gov/main.aspx?menu=10&id=8577) Services shall be provided at the locations identified on the Facility Location Chart Contract services may be moved or expanded to other site locations within the designated geographic service area only by a written contract amendment Relinquishment of a partial designated geographic service area shall not be permitted The Contractor shall provide written notification of its relinquishment of an entire designated geographic service area not less than one year prior to the proposed effective date of the relinquishment

5 EXCEPT AS PROVIDED HEREIN, ALL TERMS AND CONDITIONS OF THE ORIGINAL CONTRACT AS HERETOFORE CHANGED AND/OR AMENDED REMAIN UNCHANGED AND IN FULL FORCE AND EFFECT THE AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF LAST SIGNATURE UNLESS OTHERWISE SPECIFIED HEREIN BY SIGNING THIS FORM ON BEHALF OF THE CONTRACTOR, THE SIGNATORY CERTIFIES HE/SHE HAS THE AUTHORITY TO BIND THE CONTRACTOR TO THIS CONTRACT

6 ARIZONA DEPARTMENT OF ECONOMIC SECURITY	7 NAME OF CONTRACTOR City of Glendale
SIGNATURE OF AUTHORIZED INDIVIDUAL 	SIGNATURE OF AUTHORIZED INDIVIDUAL
TYPED NAME Najwa Stuck	TYPED NAME Julie Frisoni
TITLE Procurement Manager	TITLE Assistant City Manager
DATE 10/10/14	DATE September 17, 2014

IN ACCORDANCE WITH ARS §11-952 THIS CONTRACT AMENDMENT HAS BEEN REVIEWED BY THE UNDERSIGNED WHO HAVE DETERMINED THAT THIS CONTRACT AMENDMENT IS IN APPROPRIATE FORM AND WITHIN THE POWERS AND AUTHORITY GRANTED TO EACH RESPECTIVE PUBLIC BODY

ARIZONA ATTORNEY GENERAL'S OFFICE	
BY	BY
ASSISTANT ATTORNEY GENERAL	PUBLIC AGENCY LEGAL COUNSEL
DATE 10-3-2014	DATE 9-12-14

ATTEST:

City Clerk

ITEMIZED SERVICE BUDGET

CONTRACT SERVICE: Community Services (CSV-CAP)

Agency: City of Glendale Community Action Program

Contract Period: 07/01/2014 - 06/30/2015

				Attachment B	
1.	<u>PERSONNEL</u>			TOTAL SERVICE COST	DES COST
Number of Positions	FTE Level	Position Title	Total Salary for the Contract Period		
1	1.00	CAP Administrator	\$74,605	\$74,605	\$74,605
1	1.00	Comm Elig Rep	\$30,749	\$30,749	\$30,749
Pay increases 2.5%				\$2,634	\$2,634
TOTAL PERSONNEL				\$107,988	\$107,988
2.	<u>EMPLOYEE RELATED EXPENSES</u>			TOTAL COST	DES COST
ITEM			BASIS		
	Various fringe benefits		(Average 37.786% of \$107,988)	\$40,804	\$40,804
TOTAL EMPLOYEE RELATED EXPENSES				\$40,804	\$40,804
3.	<u>PROFESSIONAL AND OUTSIDE SERVICES</u>			TOTAL COST	DES COST
ITEM			BASIS		
	Temporary Employment Charges		Temporary staff support with outside vendor	\$31,710	\$31,710
TOTAL PROFESSIONAL AND OUTSIDE SERVICES				\$31,710	\$31,710
4.	<u>TRAVEL</u>			TOTAL COST	DES COST
ITEM			BASIS		
	N/A			\$0	\$0
TOTAL TRAVEL				\$0	\$0
5.	<u>SPACE</u>			TOTAL COST	DES COST
ITEM			BASIS		
	N/A			\$0	\$0
TOTAL SPACE				\$0	\$0
6.	<u>EQUIPMENT</u>			TOTAL COST	DES COST
ITEM			BASIS		
	N/A			\$0	\$0
TOTAL EQUIPMENT				\$0	\$0
7.	<u>MATERIALS AND SUPPLIES</u>			TOTAL COST	DES COST
ITEM			BASIS		
	General Office Supplies		\$251.33/month 12 mos	\$3,016	\$3,016
TOTAL MATERIALS AND SUPPLIES				\$3,016	\$3,016
8.	<u>OPERATING SERVICES</u>			TOTAL COST	DES COST
ITEM			BASIS		
	N/A			\$0	\$0
TOTAL OPERATING EXPENSES				\$0	\$0

9 <u>INDIRECT COSTS</u>				
	ITEM	BASIS	TOTAL COST	DES COST
	N/A		\$0.00	\$0.00
TOTAL INDIRECT COSTS			\$0	\$0
10	SUBTOTAL ADMIN COST		\$183,518	\$183,518

11 <u>VOUCHERS</u>				
	ITEM		TOTAL COST	DES COST
	N/A			
TOTAL VOUCHERS			\$0	\$0
12.	TOTAL SERVICE COST/DES TOTAL COST:		\$183,518	\$183,518

10-Jul-14

<u>REVENUE SOURCES:</u>			
	DES - DAAS	\$183,518	\$183,518
	City of Glendale	\$0	
TOTAL REVENUE:		\$183,518	\$183,518