

**CITY CLERK
ORIGINAL**

**C-8707-1
05/13/2014**



JANICE K. BREWER
GOVERNOR

ALBERTO GUTIER
DIRECTOR
GOVERNOR'S HIGHWAY SAFETY REPRESENTATIVE

DATE: March 4, 2014

TO: Chief Debora Black
Glendale Police Department
6835 N. 57th Drive
Glendale, Arizona 85301

FROM: Alberto Gutier, Director
Governor's Highway Safety Representative
Governor's Office of Highway Safety

TRANSMITTAL: Change Order Number: 2014A-029
Effective Date: April 1, 2014
Revision Number: 1
Project Coordinator: Michelle S. Cota
Contract Number: 2014-PT-041
Program Area: 402 - PT

NARRATIVE:

The purpose of this change order is to increase funding to support additional purchase of Capital Outlay, as follows:

- Ten (10) Moving Radar Devices, totaling \$22,000.00
- Fifteen (15) Laser Speed Detection Devices, totaling \$38,000.00
- Five (5) RBox Trunks, totaling \$11,000.00
- Fifteen (15) Laser Holsters, totaling \$8,000.00

The additional capital outlay equipment will continue to enhance Selective Traffic Enforcement (STEP) throughout the City of Glendale.

There is a \$79,000.00 increase in Federal funds because of this Change Order.

Contract Number: Glendale PD 2014-PT-041
Change Order Number: 2014A-029

ESTIMATED COSTS:

		<u>From</u>	<u>To</u>
I. Personnel Services (includes overtime)		\$0.00	\$0.00
II. Employee Related Expenses		\$0.00	\$0.00
III. Professional and Outside Services		\$0.00	\$0.00
IV. Travel In-State		\$0.00	\$0.00
V. Travel Out-of-State		\$0.00	\$0.00
VI. Materials and Supplies		\$0.00	\$0.00
VII. Capital Outlay:			
Five (5) Tough-Book Tablets, Five (5) R-Box Trunks, Five (5) Radars, and Five (5) Lasers = \$60,311.05			
Ten (10) Moving Radar Devices	\$22,000.00	\$60,311.05	\$139,311.05
Fifteen (15) Laser Speed Detection Devices	\$38,000.00		
Five (5) RBox Trunks	\$11,000.00		
Fifteen (15) Laser Holsters	\$8,000.00		
		<u>\$60,311.05</u>	<u>\$139,311.05</u>
		<u>\$60,311.05</u>	<u>\$139,311.05</u>

*Includes all applicable training, tax, freight, and advertising costs. The GOHS reserves the right to limit reimbursement of Employee Related Expenses from zero (0) to a maximum rate of 40 percent. This is the maximum ERE amount to be reimbursed. It is agreed and understood that the Glendale Police Department shall absorb any and all expenditures in excess of \$139,311.05

AGREEMENT AND AUTHORIZATION TO PROCEED

by State Official responsible to the Governor for the administration of the State Highway Safety Agency.



 Alberto Gutier, Director
 Governor's Highway Safety Representative
 Governor's Office of Highway Safety

3-11-14

 Date

CITY OF GLENDALE, an Arizona
municipal corporation



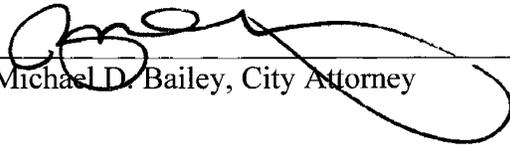
Brenda S. Fischer, City Manager

ATTEST:



Pamela Hanna, City Clerk (SEAL)

APPROVED AS TO FORM:



Michael D. Bailey, City Attorney