



CITY CLERK ORIGINAL

DOUGLAS A. DUCEY
GOVERNOR

ALBERTO GUTIER
DIRECTOR
GOVERNOR'S HIGHWAY SAFETY REPRESENTATIVE

DATE: February 25, 2015

TO: Chief Debora Black
Glendale Police Department
6835 N. 57th Drive
Glendale, Arizona 85301

FROM: Alberto Gutier, Director
Governor's Highway Safety Representative
Governor's Office of Highway Safety

TRANSMITTAL: Change Order Number: 2015B-024
Effective Date: February 25, 2015
Revision Number: 1
Project Coordinator: Michelle S. Cota
Contract Number: 2015-HV-008
Program Area: 410 – High Visibility (HV)

C-9271-1
05/12/2015

NARRATIVE:

The purpose of this Change Order is to increase the budget by \$40,000 for DUI/High Visibility Enforcement Overtime. The Glendale Police Department will utilize DUI/High Visibility Enforcement Overtime to continue participation in DUI saturation patrols, including DUI Task Force operations. The DUI Task Force collaboration and saturation patrols are effective enforcement strategy involving multiple police agencies working together to remove impaired drivers from Glendale roadways throughout the federal fiscal year. The Glendale Police Department continues to implement enforcement that stems from impaired driving; and continues its contribution to the DUI Task Force and saturation patrols, while promoting roadway safety throughout City of Glendale.

There is a \$40,000.00 increase in Federal funds because of this Change Order.

Contract Number: Glendale PD 2015-HV-008
Change Order Number: 2015B-024

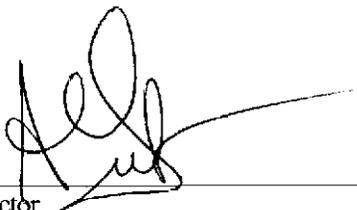
ESTIMATED COSTS:

	<u>From</u>	<u>To</u>
I. Personnel Services (includes overtime)		
Increase DUI/High Visibility Enforcement Overtime \$30,188.68	\$22,641.51	\$52,830.19
II. Employee Related Expenses		
Increase DUI/High Visibility Enforcement ERE \$9,811.32	\$7,358.49	\$17,169.81
III. Professional and Outside Services	\$0.00	\$0.00
IV. Travel In-State	\$0.00	\$0.00
V. Travel Out-of-State	\$0.00	\$0.00
VI. Materials and Supplies	\$0.00	\$0.00
VII. Capital Outlay	\$0.00	\$0.00
TOTAL ESTIMATED COSTS	<u>\$30,000.00</u>	<u>\$70,000.00</u>

*Includes all applicable training, tax, freight, and advertising costs. The GOHS reserves the right to limit reimbursement of Employee Related Expenses from zero (0) to a maximum rate of 40 percent. This is the maximum ERE amount to be reimbursed. It is agreed and understood that the Glendale Police Department shall absorb any and all expenditures in excess of \$70,000.00.

AGREEMENT AND AUTHORIZATION TO PROCEED

by State Official responsible to the Governor for the administration of the State Highway Safety Agency.

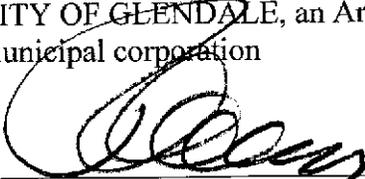


Alberto Gutier, Director
Governor's Highway Safety Representative
Governor's Office of Highway Safety

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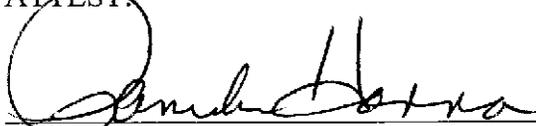
Date

CITY OF GLENDALE, an Arizona
municipal corporation



Richard A. Bowers,
Acting City Manager

ATTEST:



Pamela Hanna, (SEAL)
City Clerk

APPROVED AS TO FORM:



Michael D. Bailey,
City Attorney