

CITY CLERK ORIGINAL

C-9629-1
06/23/15

Contract No. C-22-15-042-3-01

Amendment #1



AMENDMENT TO THE
INTERGOVERNMENTAL AGREEMENT
BETWEEN
MARICOPA COUNTY
ADMINISTERED BY ITS
HUMAN SERVICES DEPARTMENT
AND
CITY OF GLENDALE

- I. The purpose of Amendment #1 to FY 2014-2015 contract is to increase the contract funding to \$712,309.00
- II. Therefore, Section III Work Statement shall be amended by:
 - A. Amend the Section III Work Statement to increase funding in the amount of \$200,000 for the Rehabilitation or New Construction for a total of \$530,290. See amended Work Statement attached as Exhibit A.
- III. Therefore, Section IV Work Compensation Section C will be amended as follows:
 - C. REIMBURSEMENT
The COUNTY shall provide financial assistance in an amount up to Seven Hundred Twelve Thousand Three Hundred Nine dollars (\$712,309.00) subject to the terms of this Agreement and availability of funds. This Agreement price constitutes the COUNTY entire participation and obligation in the performance and completion of all work to be performed under this Agreement.
- IV. The foregoing paragraph, along with the attached Work Statement, contains all the changes made by this Amendment. All other terms and conditions of the original agreement remain the same and in full force and effect.

IN WITNESS THEREOF, the Parties have signed this agreement:

APPROVED BY:
CITY OF GLENDALE

Authorized Signature

Date: 6-26-15

APPROVED BY:
MARICOPA COUNTY

Steve Chucri, Chairman

Date: JUL 08 2015

Attested To:
_____ JUL 08 2015
Fran McCarroll, Clerk of the Board 061015

IN ACCORDANCE WITH A.R.S. § 11-952, THIS AGREEMENT HAS BEEN REVIEWED BY THE UNDERSIGNED WHO HAVE DETERMINED THAT THIS AGREEMENT IS IN PROPER FORM AND WITHIN THE POWER AND AUTHORITY GRANTED UNDER THE LAWS OF THE STATE OF ARIZONA.

CITY OF GLENDALE

BY: _____

Date: _____

MARICOPA COUNTY

BY:
_____ Deputy County Attorney

Date: 7-7-2015

ATTEST:

_____ City Clerk

Approved as to form

_____ City Attorney

SECTION III WORK STATEMENT
AMENDMENT #1
EXHIBIT A

SECTION III
WORK STATEMENT



MARICOPA COUNTY
HUMAN SERVICES DEPARTMENT

MARICOPA COUNTY
HOME Investment Partnerships Program
FY 2014-2015

DUNS # 077523579

Agency: City of Glendale

Program Year: FY 2014-2015 (\$530,290) and Program Income (\$200,000)

Project: Rehabilitation or New Construction

Type of Property: Single-Family Detached

Describe the Scope of Work:

This program provides construction costs to Habitat for Humanity Central Arizona for the renovation or new construction of Infill Housing Projects in 85302, 85302, and 85303 zip codes. In addition, the program will provide closing cost assistance to income qualified homebuyers purchasing these houses from Habitat for Humanity.

Consolidated Plan – Describe goals to be addressed:

The goal of this program is to provide affordable and decent housing for low-to- moderate income households.

Describe special program or development requirements, environmental, technical or legal obstacles that must be resolved to implement this activity?

None

Priority rated in the Consolidated Plan: **HIGH**

A. OBJECTIVES AND OUTCOMES (Check appropriate box below.)

OBJECTIVE	OUTCOMES		
	AVAILABILITY/ ACCESSIBILITY	AFFORDABILITY	SUSTAINABILITY
DECENT HOUSING	<input checked="" type="checkbox"/> Single Family Housing Rehab and/or New Construction, Homebuyer Assistance	<input type="checkbox"/> Homebuyer Activities, Acq/Rehab if rental housing, Acq/New Construction of rental housing, Preservation of existing public housing units and TBRA, Expansion of assisted rental units in the private marketplace	<input type="checkbox"/> Housing Activities in a targeted revitalization area

B. LOGIC MODEL: PERFORMANCE INDICATORS

INPUTS/RESOURCES	OUTPUTS			OBJECTIVES
	ACTIVITIES	PARTICIPATION	OUTCOMES	
Skilled staff in the areas of construction, family services and mortgage servicing arena.	Single-Family Rehab/New Const of 10 homes.	Low-to-moderate income families earning between 30-60% Area Median Income	10 Low-to-moderate income families become homeowners of affordable housing.	10 Low-to-moderate income families become first time homeowners.

C. SITE INFORMATION

The municipality will waive any permit or building fees to facilitate this construction?

Yes No N/A

This site is currently under control in the form of (check all that apply):

Deed Purchase Lease Purchase

Agreement to Lease/Lease Option

Will the project result in the demolition or change in use of any existing low-income housing units?

Yes No N/A If yes explain:

Will this property contain temporary relocation? Yes No If yes explain:

Will the property require lead based paint abatement? Yes No If yes explain:

D. PROPOSED BENEFICIARIES

Targeted Population by Income Level	Number of Households	Total Number of Units	Number of County Assisted Units in program (if rental)
Households at or below 50%	1	1	0
Households at or below 60%	7	7	0
Households at or below 80%	2	2	0
TOTAL	10	10	0

Complete the table below only if the Activity will specifically set-aside units for a priority population. Set-asides will be enforced through contract provisions.

Priority Populations	No. of Units
Elderly	0
Physically Disabled	0
Other Priority Populations:	0

E. PERFORMANCE REPORTING - GOALS:

Completion date: January 29, 2017

TIMELINE OF ACTIVITIES

MILESTONES	START DATE	COMPLETION DATE
Publish amendment to Annual Action Plan (AAP) for 15 day comment period	April 1, 2015	April 15, 2015
City Council approval of AAP and amendment to contract	May 2015	May 2015
Sign Amendment to Developer Agreement with Habitat for Humanity	May 2015	May 2015
Complete environmental reviews	May 2015	June 30, 2015
Submit activity Set Up forms to the County	July 1, 2015	July 1, 2015
Begin construction and/or rehabilitation	June 2015	June 2016
Submit Completion Reports to the County		January 2017

Any change to the Timeline will need to be approved by the Maricopa County and be submitted to the County.

F. ACTIVITY FOLLOW UP AND LONG TERM COMMITMENT:

Provide method for assuring activity will be used for the original purpose for the required time period (inspections, maintenance, liens, years of affordability per HUD regulations etc.).

Habitat for Humanity Central Arizona will renovate and/or construction new homes for a total of six homes to be sold to income-qualify households whom participate in the program. The HOME funded renovations and or new construction projects will bring the houses into compliance with current building codes. The affordability period will be based on the amount of homebuyer assistance provided to the household. The affordability instrument of enforcement will be a recorded promissory note and deed of trust.

G. ACTIVITY BUDGET SUMMARY:

ACTIVITIES	FY 2014 HOME FUNDS	REALLOCATED PROGRAM INCOME	OTHER SOURCES
Land Acquisition			
Buildings			
TOTAL			
NEW CONSTRUCTION OR REHABILITATION			
Construction Costs- Materials	\$330,290	\$200,000	\$132,572.50
Builder Overhead			
Builder Profit			
General Requirements			
Consultant/Specialist			
Permits & Fees			
Construction Contingency			
Sales Tax			
Other-Infrastructure			
Design			
Supervision			
Other Homebuyer Assistance			
TOTAL			
ADMINISTRATION COSTS			
Program Delivery-Personnel Costs			
Volunteer Labor			
TOTAL			
GRAND TOTAL	\$330,290	\$200,000	\$132,572.50

H. SOURCE AND AMOUNT OF OTHER RESOURCES:

(Attach documentation)

FUNDING AGENCY	AMOUNT	VOLUNTEER/ IN-KIND AMOUNT
Other funding as defined in Habitat for Humanity Developer Contract	Refer to City Contract	\$132,572.50
TOTALS		\$132,572.50

I. ACTIVITY MATCH BY SOURCE:

IDENTIFY MATCH SOURCES AND AMOUNTS THAT HAVE BEEN COMMITTED.

(Match commitment must equal 25% of the HOME funds requested. Documentation due at the time of request for payment(s). Submit Match Logs annually by June 30th of each year.)

FUNDING AGENCY	MATCH TYPE	*CASH MATCH	VOLUNTEER/IN-KIND AMOUNT	TOTAL
Habitat for Humanity Central Arizona	Corporate Donations	\$132,572.50		\$132,572.50
TOTALS				\$ 132,572.50

* Total Match reported here must equal Total Match on the Budget Summary.

J. PROGRAM INCOME:

PROGRAM INCOME: Will Will not be generated with this activity
Submit Program Income log monthly

Program Income will be used for:
Habitat for Humanity will use the funds to renovate future properties they own to ensure affordable single-family housing opportunities for Glendale residents.

K. COST OVERRUNS

Cost overruns will be handled by:
Habitat for Humanity Central Arizona