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A MESSAGE FROM COUNCILMEMBER MALNAR

Greetings Sahuaro District Residents,

This week the City Council convened in an all day executive session to interview candidates for City Clerk. Pam Hanna, the current City Clerk, is retiring at the end of the month. A new City Clerk will be named once the interview process is complete.



Sahuaro District Summer meeting with Glendale Community Services and Martin Art Center

In last weeks newsletter, I announced that the City Council voted to continue studying the recommend light rail proposal. I would like to thank former Councilmember Gary Sherwood for alerting me to the fact that the light rail cost estimate in my prior newsletter did not reflect the new 7-mile line approved for further study by the City Council. In my previous newsletter, I provided the 5-mile cost estimate. The new study is for a 7-mile proposal. The 5-mile cost estimates sent out in my last email should be ignored.

A cost estimate for the 7-mile project, similar to the 5-mile cost estimate previously mentioned, is currently being created and staff expects to receive information from Valley Metro in June, which will be made available to City Council by the end of June.

June 3, 2016

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Quick City Links

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Council

Meetings/Workshops



The following [tables](#) show the ranges of what a typical 7-mile LRT project might cost based on the per mile cost and funding breakdown presented by Valley Metro at City Council Workshops and public meetings. The per mile cost ranges from \$80 million/mile to \$130 million/mile. The funding breakdown generally follows a formula of 50% federal funds, 10-15% regional funds, and 35-40% local funds. It is assumed for these tables that the share of the local funds between Glendale and Phoenix would be split based on the number of miles in each jurisdiction or 3/7 Glendale and 4/7 Phoenix.

It is important to note that there are a lot of variables that still need to be determined that could dramatically change the project cost picture. Those variables include:

1. End of line location. Crossing Grand Avenue and BNSF would increase the project length and introduce an additional structure to the project.
2. Final transition alignment between Glendale Ave and Glenn Drive.
3. I-17 crossing configuration.
4. The number and location of stations.
5. Utility conflicts that require relocation.
6. Traffic configuration - how many lanes need to be replaced?
7. Right-of-way requirements.

Again, the figures mentioned in the [table\(s\)](#) do not represent a project specific cost estimate for the West Phoenix/Central Glendale High Capacity Transit Study, but rather show you a range of the potential costs and possible funding breakdown.

Maintenance Cost Estimates

The latest estimated maintenance cost is \$1.5 Million per mile for a total of \$10.5 million per year. Based on the 3/7, 4/7 split between Glendale and Phoenix, the estimated Glendale cost per year for maintenance and operation of the 3-mile section would be \$4.3 million per year. These costs are estimated to be reduced by about 1/3 from passenger fares, advertising and other income sources.

I hope this update provides clarification as to the financial impact that the possible light rail extension will have on the City of Glendale, the City of Phoenix, and Maricopa County.

- Ray Malnar



[Click here](#) for agendas & minutes.

Coffee with A Cop

Join your neighbors and police officers for coffee and conversation. No agenda or speeches, just a chance to ask questions, voice concerns and hear about crime trends in your neighborhood.

For more information, contact your Community Action Team: Officer Andy Lynes, 623-930-2554, Crime Prevention Specialist Angela Botz, 623-930-2571.

Coffee w/ a Cop Schedule-

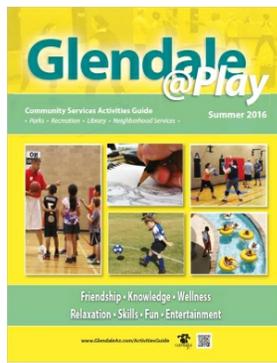
[Click here](#) for more info!



Community Volunteer Program -

The goal of the Community Volunteer Program is to improve the quality of life for Glendale residents and volunteers through valuable public service projects.

[Click here](#) for details about volunteering, as well as



Surviving the Summer

Learn safety tips for the summer while enjoying prize giveaways, live music & more

Friday, June 3
6:30pm - 8:30pm
Westgate Entertainment District

[Flyer](#)

NEW! Register for More Than 100

Classes:

The Summer Glendale @ Play Guide is here! Glendale Parks and Recreation offers more than 100 classes for adults, teens and youth in the areas of arts, cooking, fitness, sports, well-being, music, dance and personal development. All the class information can be found in the quarterly Glendale @ Play Guide. Pick up a copy at the Glendale libraries, Glendale Adult

Center or the Foothills Recreation & Aquatics Center, or download it here!

[Download the Glendale @ Play Guide](#)

Splash & Play This Summer!

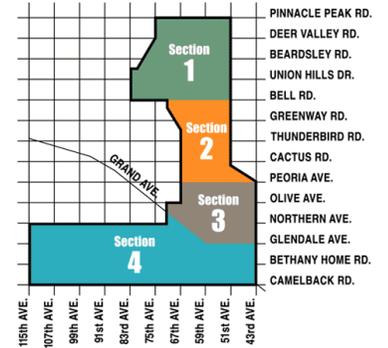
Parks & Recreation offers fun & safe ways to play in and out of the heat.

Choose from all levels of swim instruction.

[Details](#)

volunteering, as well as information about upcoming volunteer events.

2016 Bulk Trash Schedule



[Click Here!](#)

Construction Updates



[Click here!](#)

SPECIAL FEATURE

FY 2016/2017 Budget Process Underway -

The City Council began annual budget workshop



meetings April 19. Live coverage of the budget workshops can be seen on Glendale 11 on Cox and Century Link as well as [online](#).



- Tentative Budget Adoption, Tuesday, May 24 @ 6pm
- Final Budget Adoption (Public Hearing), Tuesday, June 14
- Adoption of Property Tax Levy, Tuesday, June 28

2016 Shred Event -

Saturday, October 1, 2016

8:00-11:00am

Target - 10404 N. 43rd Ave.

SW Parking Area



For more information, [click here](#).

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