

City of Glendale Total Life-Cycle Cost Assessment (TLCC)

- Jobing.com Arena
- Renaissance Glendale Convention & Media Center

- Renaissance Glendale Parking Structure
- Camelback Ranch Park

TLCC Assessment

Purpose / Goal

Methodology / Approach

- Review of Current Lease & Facility Use Agreements

- Facility Condition Assessments (Site Inspections)

- Understanding of Facility Operations

- Data Research & Analysis

- Cost & Budget Analysis

- Formal Reporting & Recommendations

Jobing.com Arena



Overview / Findings

Construction

Capital Improvements:
\$17.9M over next 5-Years

Capital Improvement
Examples (next 5-Years)

Renaissance Glendale Convention & Media Center



Overview / Findings

Construction

Capital Improvements:
\$1.6M over next 5-Years

Capital Improvement
Examples (next 5-Years)

Renaissance Glendale Parking Structure



Overview / Findings

Construction

Capital Improvements:
\$1.1M over next 5-Years

Capital Improvement
Examples (next 5-Years)

Camelback Ranch Park



Overview / Findings

Construction

Capital Improvements:
\$6.1M over next 5-Years

Capital Improvement
Examples (next 5-Years)

Capital Improvements

Budget Recommendations: 5-Year Summary

	2014/15	2015/16	2016/17	2017/18	2018/19	Totals
Jobing.com Arena	\$4.9M	\$3.1M	\$0.0M	\$0.3M	\$9.6M	\$17.9M
Renaissance Convention & Media Center	\$0.3M	\$0.5M	\$0.6M	\$0.0M	\$0.2M	\$1.6M
Renaissance Parking Structure	\$0.1M	\$0.0M	\$0.9M	\$0.0M	\$0.1M	\$1.1M
Camelback Ranch Park	\$2.1M	\$0.1M	\$1.3M	\$0.7M	\$1.9M	\$6.1M
Totals	\$7.4M	\$3.7M	\$2.8M	\$1.0M	\$11.8M	\$26.7M