

Police Department Budget and Baseline Service Levels

April 2, 2013
Council Workshop

Glendale Police Department Mission:

The mission of the Glendale Police Department is to protect the lives and property of the people we serve.



Commission on Accreditation for Law Enforcement Agencies (CALEA)

- Purpose of CALEA's Accreditation Program is to improve the delivery of public safety services.
- The Glendale Police Department has been accredited by CALEA since 2000.
- 2012 Reaccredited under the new Gold Standard Assessment





Objectives

Historical overview and comparative analysis of:

- Staff Levels
- Calls for Service
- Response Times
- Crime

Police Department Staffing

International Association of Chiefs of Police (IACP)

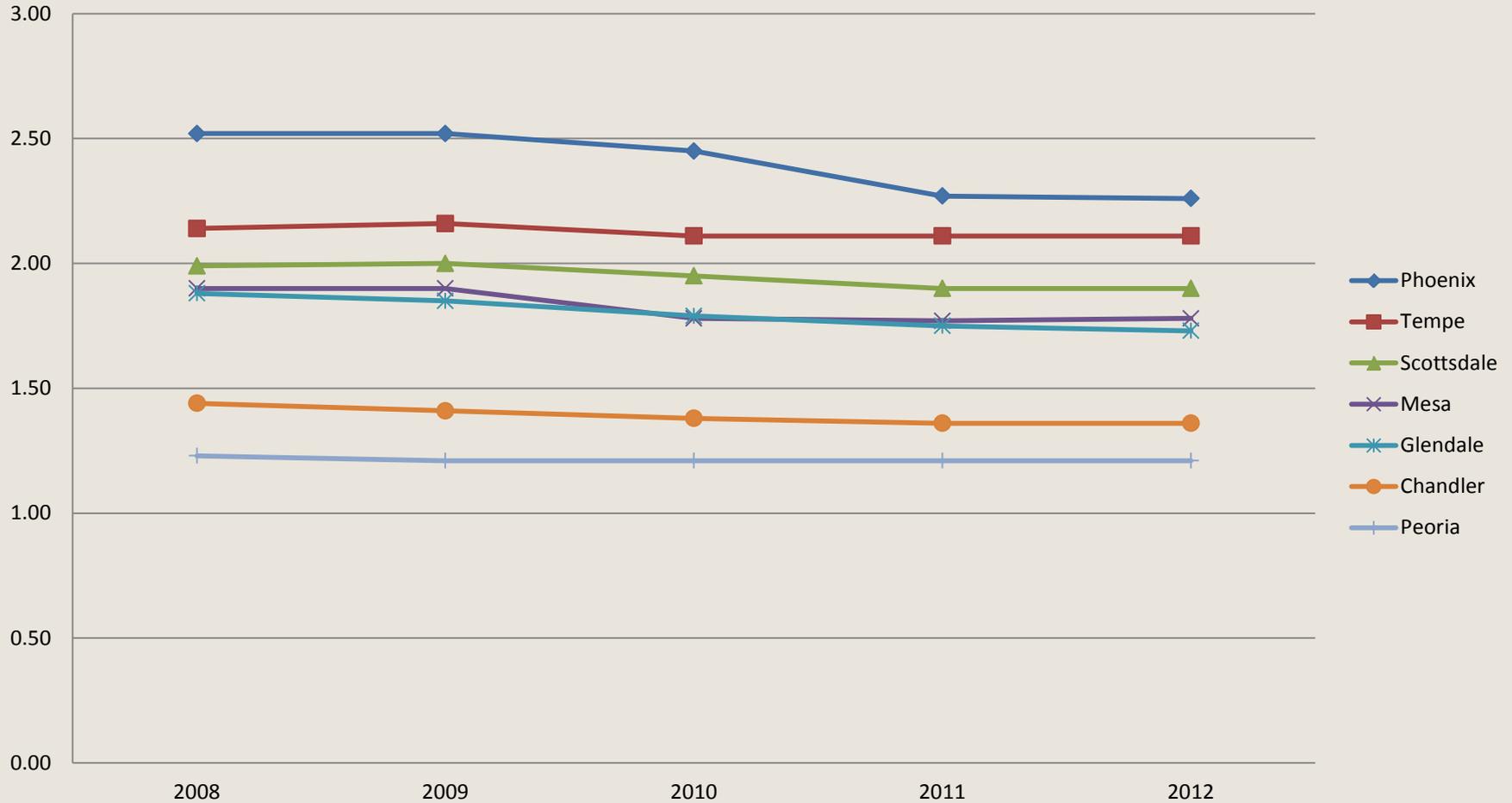
➤ Patrol Staffing Strategies

20/20/20 Model

- Calls for Service
- Response Times
- Travel Time and Distance
- Average Time on CFS

Police Department Staffing

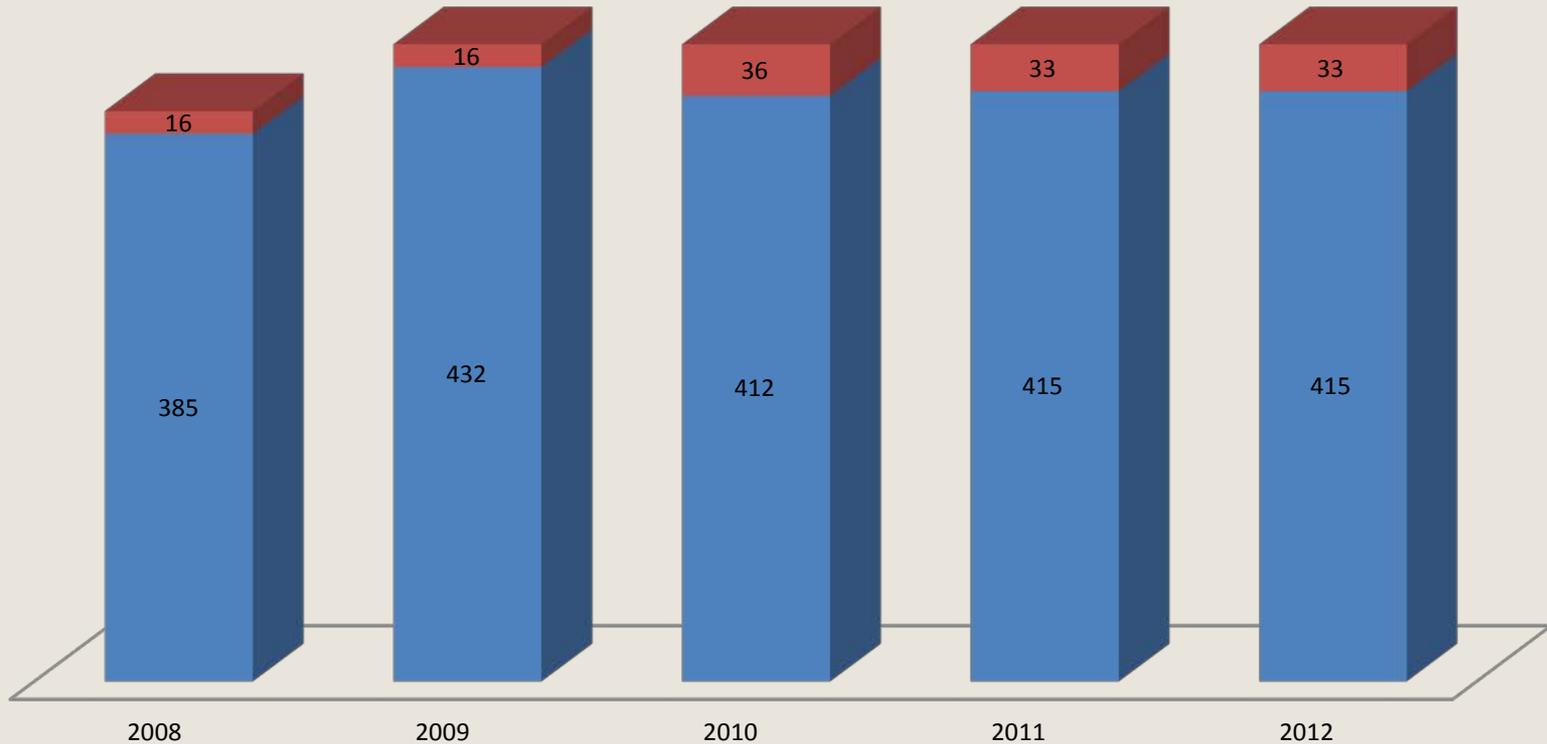
Officers Per 1,000 Population



Police Department Staffing

Sworn Staffing 2008 - 2012

■ Sworn ■ Sworn unfunded



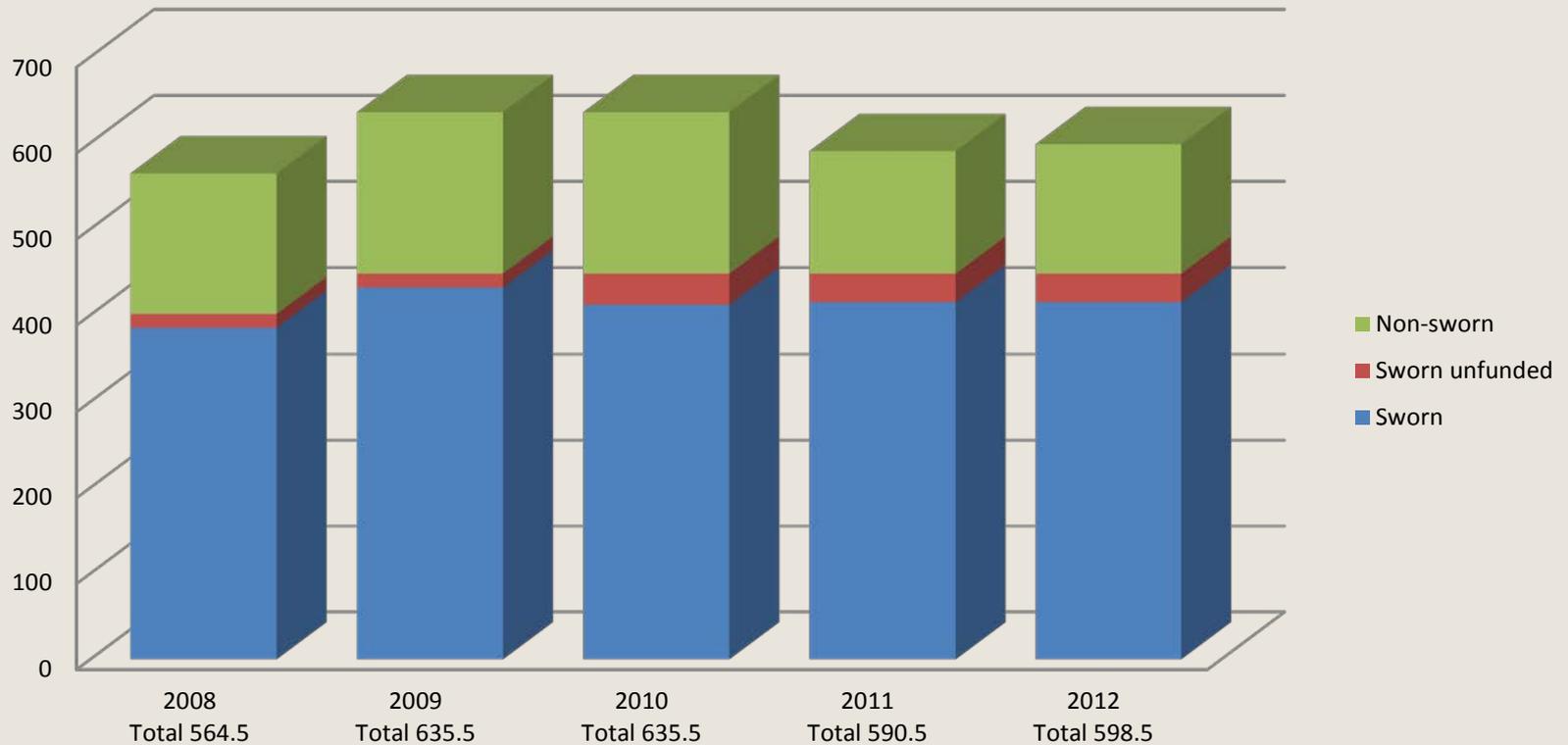
Police Department Staffing

Non-sworn Staffing 2008 - 2012



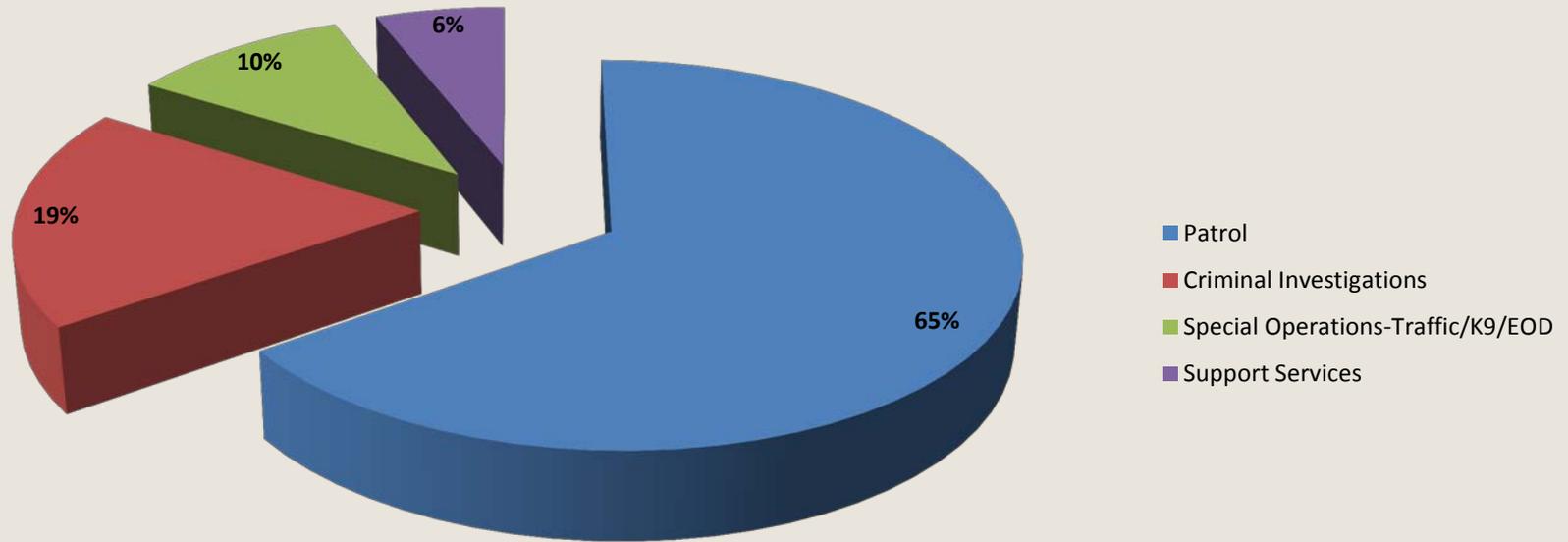
Police Department Staffing

All Staffing
2008 - 2012



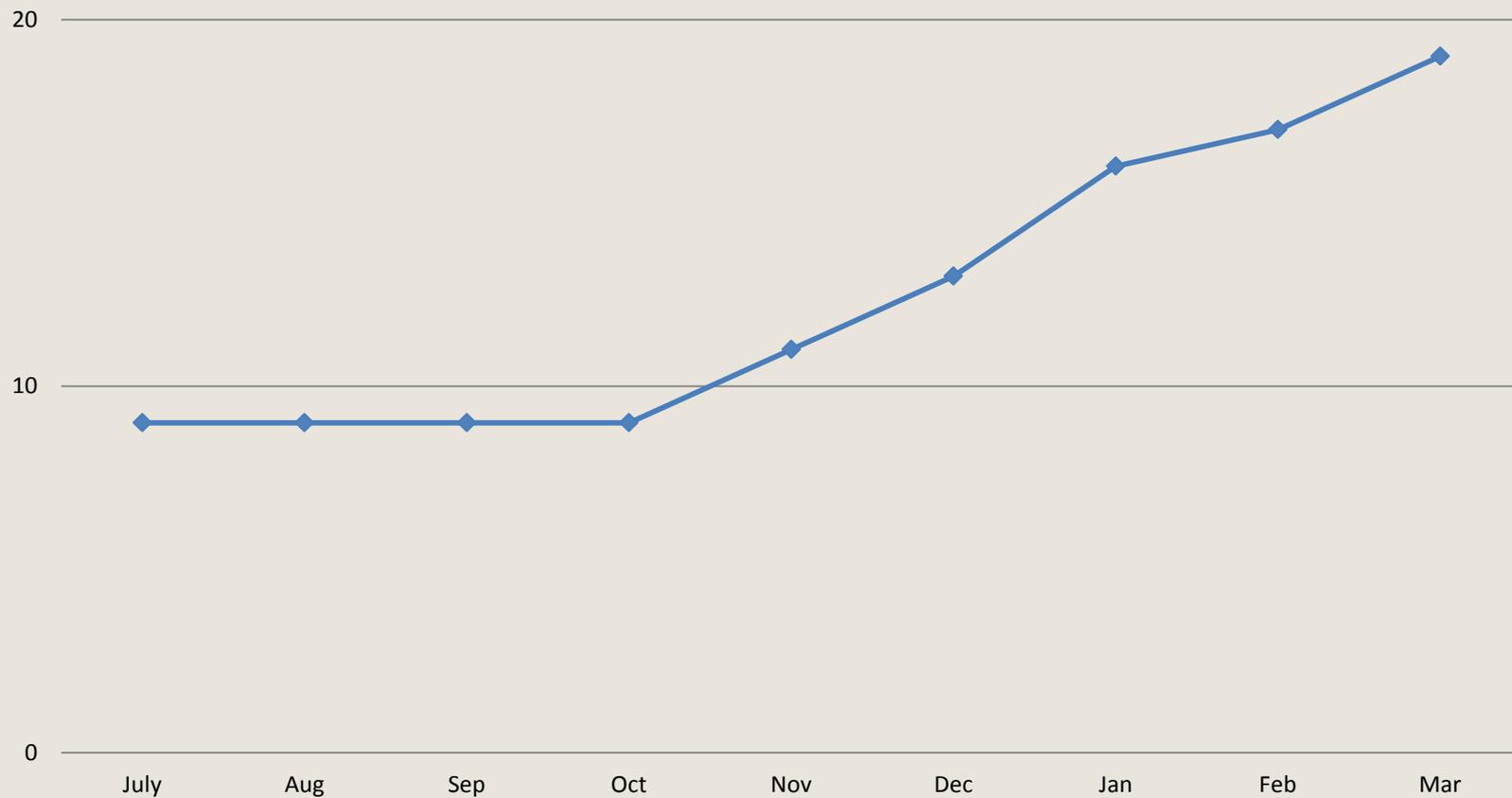
Police Department Staffing

SWORN STAFFING



Police Department Staffing

FY13 Sworn Vacancies



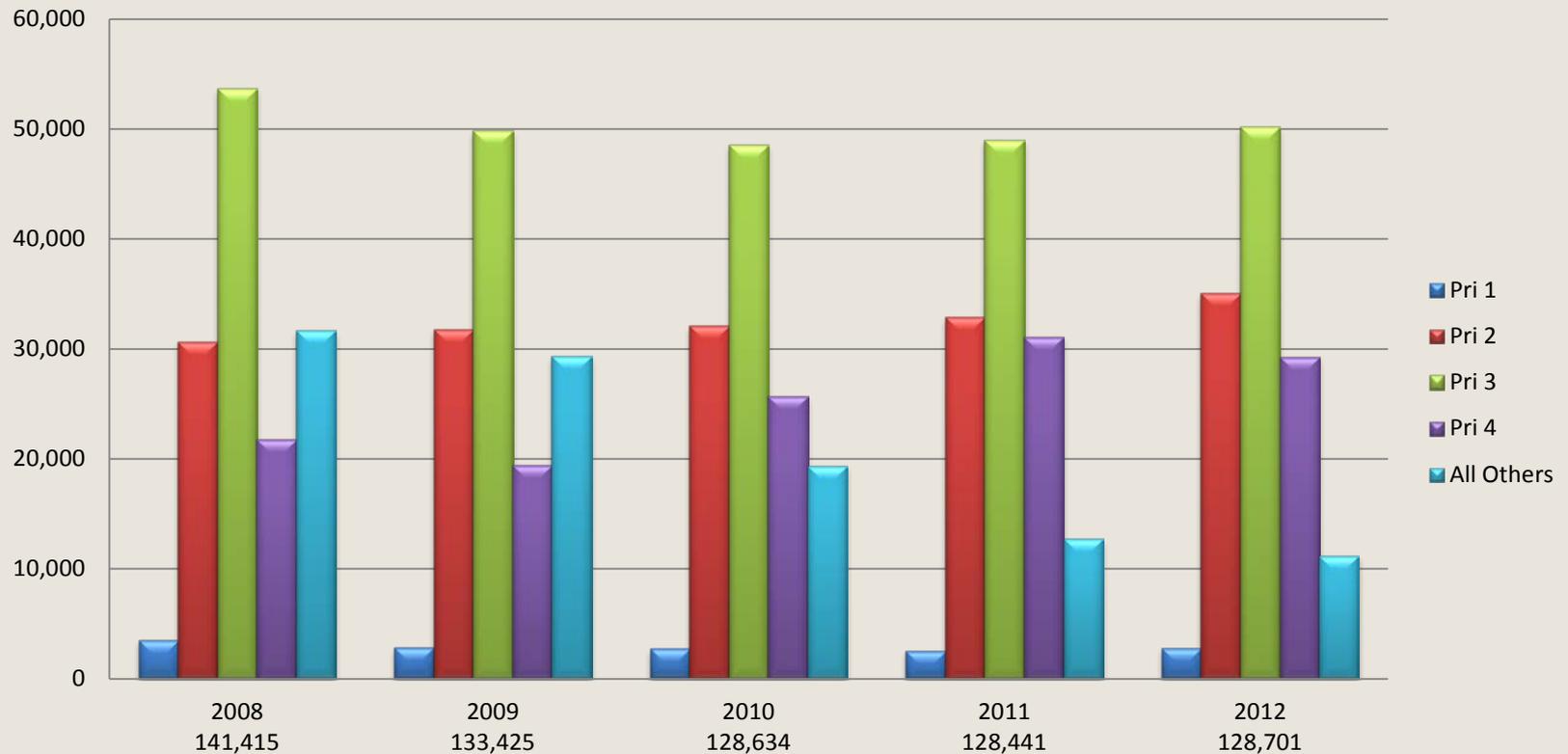


Calls for Service (CFS)

- CFS are dispatched according to their priority:
 - Priority 1: Violent incidents or in progress serious crimes
 - Priority 2: Emergencies requiring immediate response
 - Priority 3: Urgent calls
 - Priority 4: Report calls

Calls for Service (CFS)

All Calls For Service 2008 - 2012

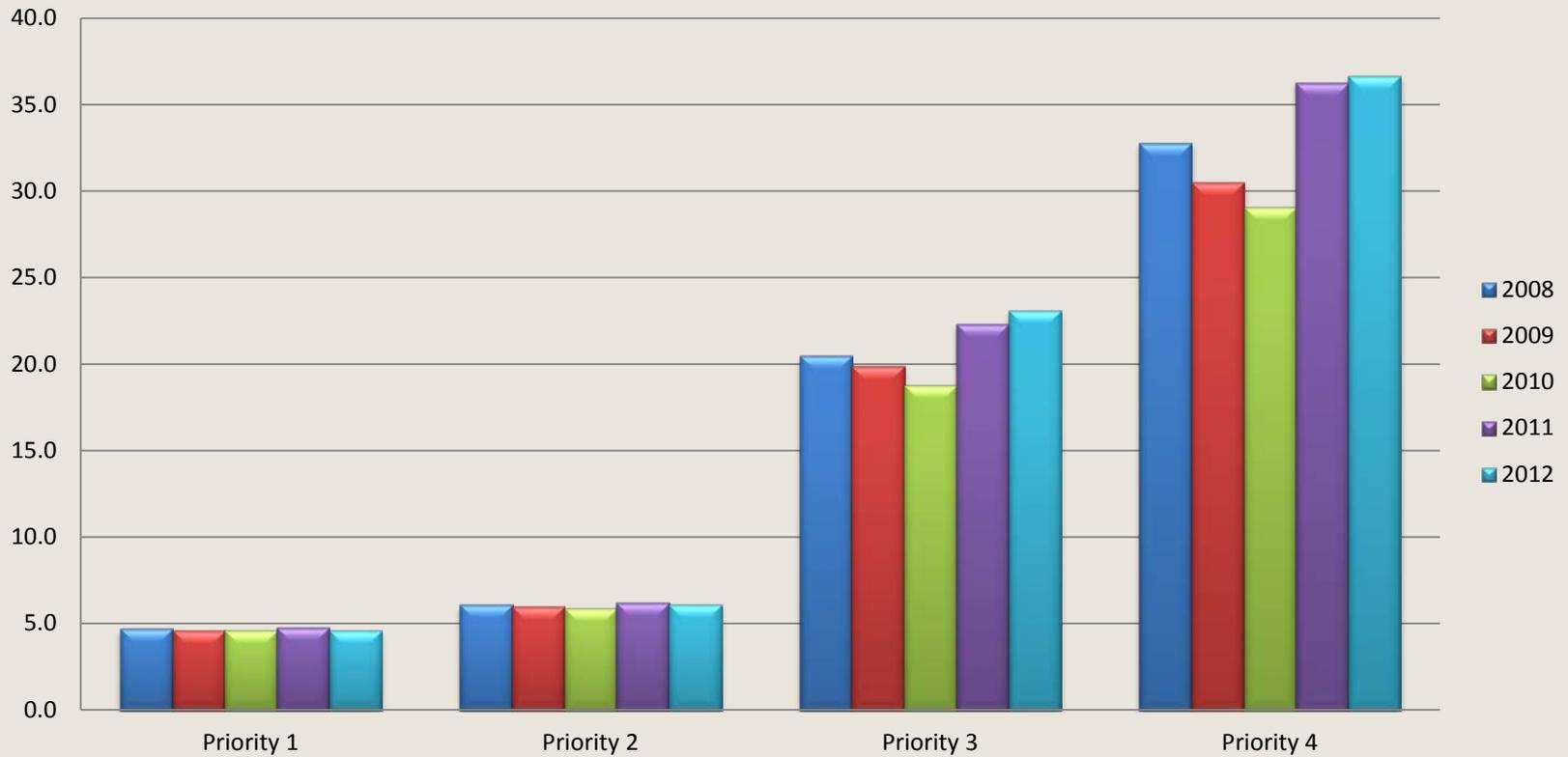


CFS Police Response Times

- Response Time Goals
 - Priority 1 & 2: Five minutes or less
 - Priority 3 & 4: 15-35 minutes
- 2012 Actual Response Times
 - Priority 1 calls: 4.6 minutes
 - Priority 2 calls: 6.3 minutes
 - Priority 3 & 4 calls: Average response 31 minutes.

CFS Response Times

Response Times Priority 1 - 4

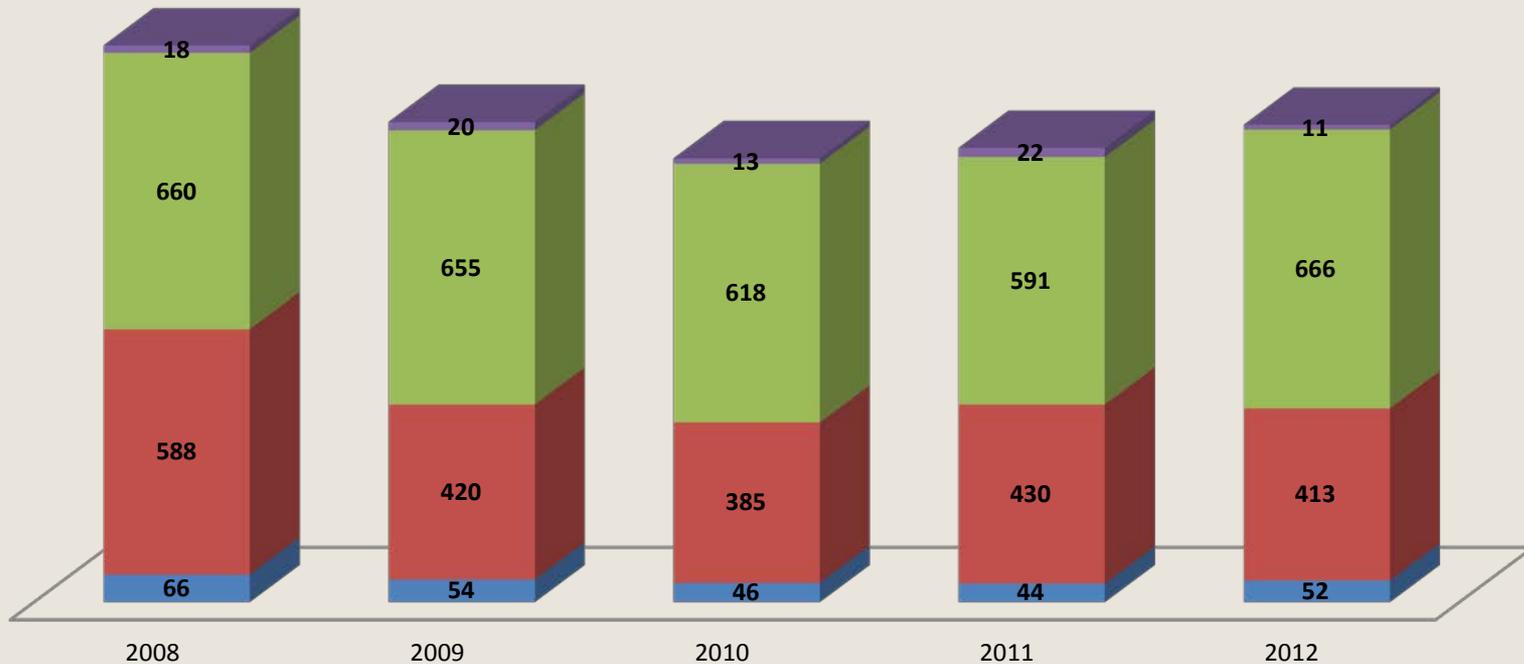


Crime

FBI Uniform Crime Reporting (UCR) Part I crimes:

Part 1 Violent Crimes 2008 - 2012

■ Rape ■ Robbery ■ Aggravated Assault ■ Homicide



Crime

FBI Uniform Crime Reporting (UCR) Part I crimes:

Part 1 Property Crimes 2008 - 2012

■ Burglary ■ Auto Theft ■ Larceny ■ Arson





Future Innovations

- New CAD/RMS
- Online Reporting
- Partnerships
- Community Outreach

Questions?