



Council Guidelines

Council District Budgets

Workshop Presentation

12/03/2013

» History

» Current funding

18k Council Budget/Expenses

- > Discretionary funds**
- > Any funds remaining at fiscal year end return to General Fund**

15k Council District Improvement Funds

- > For projects related to the placement, replacement or enhancement of facilities or equipment within the City of Glendale**
- > Any funds remaining at fiscal year end remain in the next fiscal year**



» The current primary use of the \$17,000 discretionary funds includes:

- > Travel for professional development.
- > Miscellaneous expenditures such as GAIN night reimbursement, office supplies and equipment, constituent meetings, recognition events for boards and commissions and neighborhood leaders.
- > Cell phone expenses.
- > Constituent communications such as mailers and postage.
- > Off-site office costs for those that have offsite equipment
- > Councilmembers have also used funds in these accounts to provide funding to non-profit organizations and schools.



- » The current primary use of the \$15,000 Council District Improvement funds includes:
 - > Projects for the city such as replacement of infrastructure in parks,
 - > Right of Way projects
 - > Streetlight repair and Replacement
 - > Streets projects
 - > Some districts use this funding to provide funding to local nonprofit organizations and schools.



- » The council has discussed the council budget, each fiscal year and determined each year if any reductions will be taken in their individual budgets.
- » To date there has not been consensus regarding an ongoing permanent reduction to these funds, the discretionary annual amount of 18k and district improvement project amount of 15k.

