

City Council Workshop

Police & Fire Services Presentation

December 18, 2012

Police Services

Police Services

- FY 2013 Overages
 - Overtime
 - Shop and Fuel
 - Temporary Pay

Police Services

- \$583,201 in GF and PSST to be re-allocated
- \$624,289 salary savings from these and other vacancies

Fire Services

Fire Services

- FY13 Overages
 - Overtime
 - Shop and Fuel
 - Operating Agreements

Fire Services

- \$554,914 in GF to be re-allocated
- \$527,088 in PSST to be re-allocated