AMENDED AND RESTATED WATER SETTLEMENT AND LEASE AGREEMENT

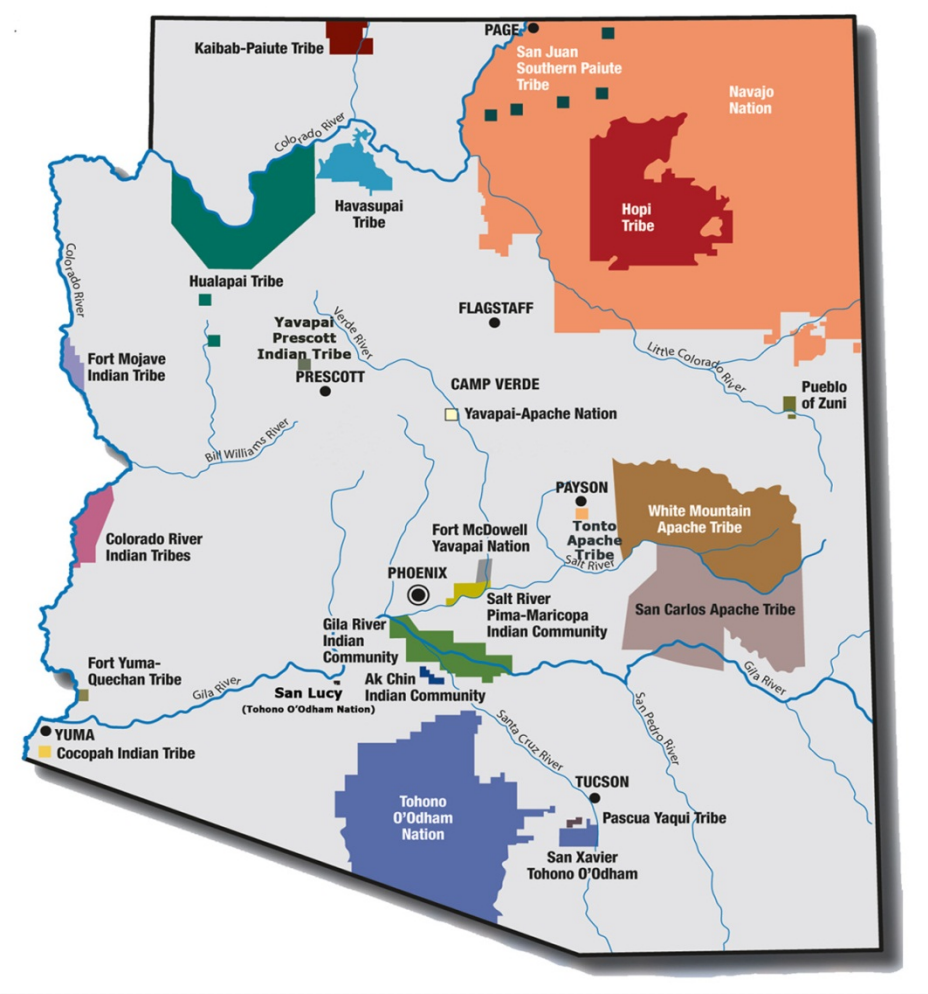
Council Workshop

February 5, 2013

WATER SETTLEMENT PARTIES

- White Mountain Apache Tribe (WMAT)
- U.S. Bureau of Reclamation
- State of Arizona
- Salt River Project (SRP)
- Central Arizona Project (CAP)
- 8 Valley Cities, including Glendale
- Irrigation districts
- Private water companies and Show Low

WHITE MOUNTAIN APACHE TRIBE



SETTLEMENT SUMMARY

- Approved in 2009
- Amended to conform to federal legislation
- WMAT receives
  - 27,000 af/yr from SRP
  - 25,000 af/yr from CAP
  - Several hundred million $s from federal government
- Parties receive
  - WMAT waive claims to Salt River
  - Opportunity for cities to lease water

WATER SETTLEMENT & LEASE

- Settlement
  - Glendale SRP supply reduced 1,750 af/yr

- 100 Year Lease
  - Glendale receives 2,363 af/yr (1,791 reliable)
  - Use anywhere in service area
  - Funds in CIP Budget (FY 2014 and FY 2015)

QUESTIONS?