



Potential Relocation of the Foothills Branch And Library and Expansion of Library Services

City Council Presentation, February 3, 2015

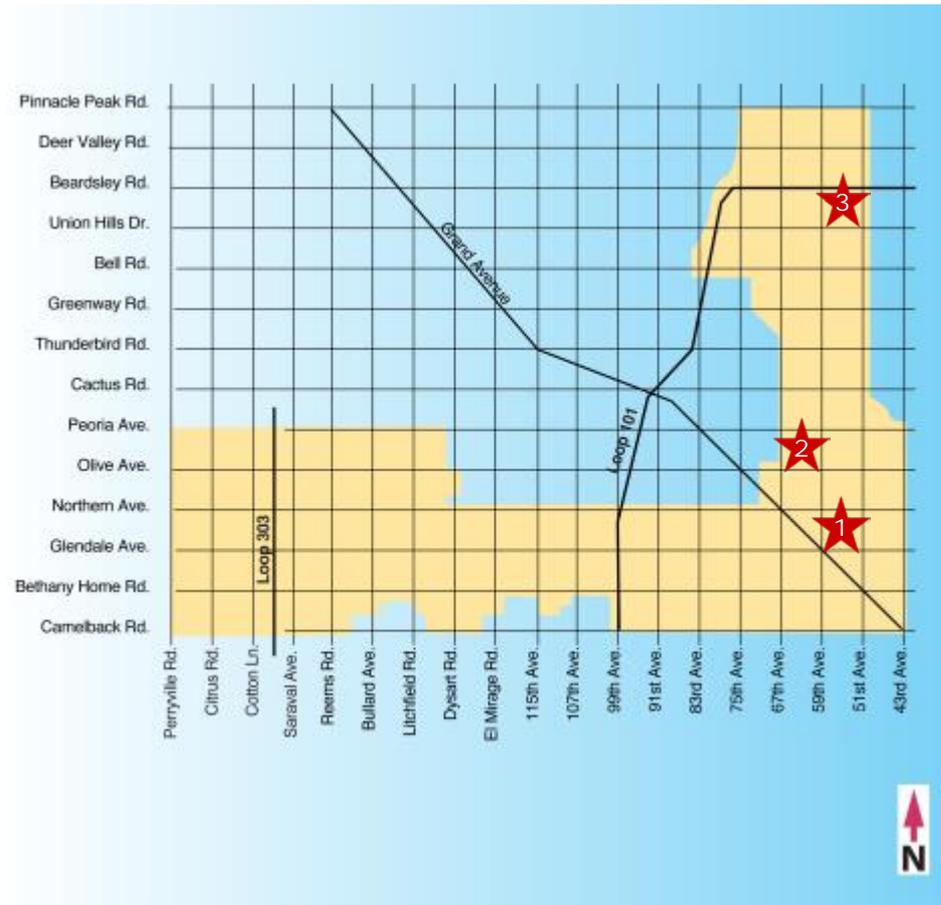
I. Background

- City Staff Approached by Midwestern University
- Due Diligence and Appraisals Conducted -
 - Appraisal #1 = \$3,400,000
 - Appraisal #2 = \$4,700,000
- \$5 Million Cash Offer
- Provide Funding for New Foothills Library and Technology Center

II. Overview of Glendale Library System

○ Current Library Services

- Velma Teague Library – ★₁
- Main Branch - ★₂
- Foothills Branch Library - ★₃
- 24-Hour Library Website Access
- Member of Maricopa County Library District Reciprocal Borrowing Program since July 1, 2012



II. Overview of Glendale Library System

○ Reciprocal Borrowing Program

Glendale

1. Velma Teague Branch
2. Main Library
3. Foothills Branch

Peoria

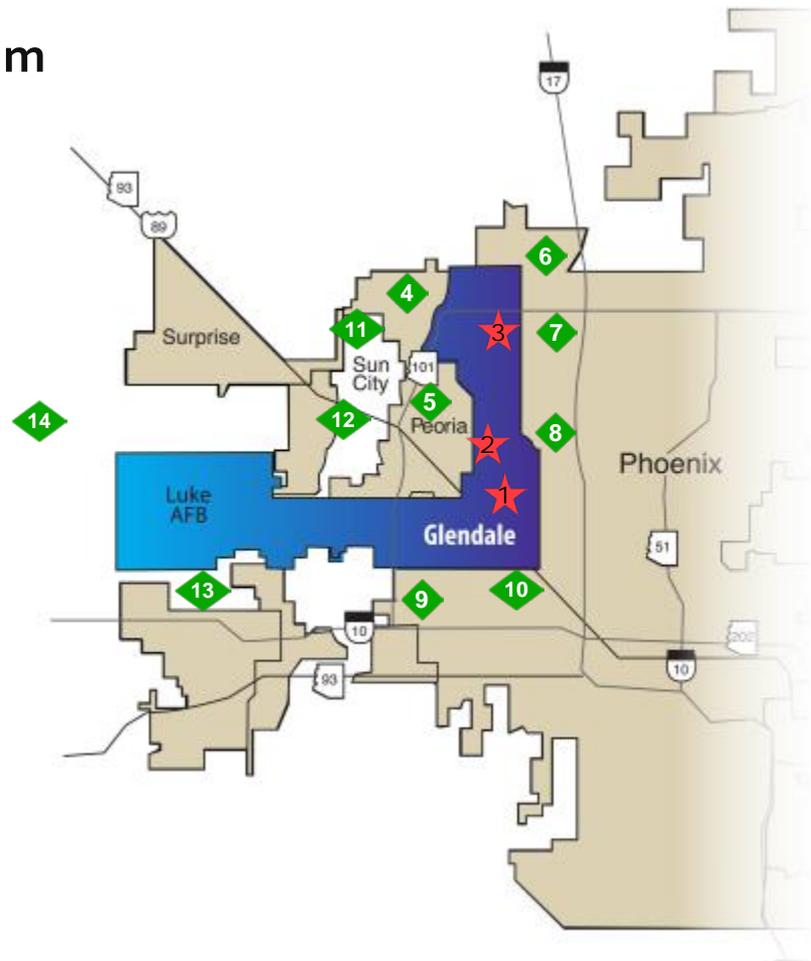
4. Peoria Sunrise Mountain
5. Peoria Main Library

Phoenix

6. Agave Branch
7. Juniper Branch
8. Cholla Branch
9. Desert Sage Branch
10. Palo Verde Branch

Maricopa County

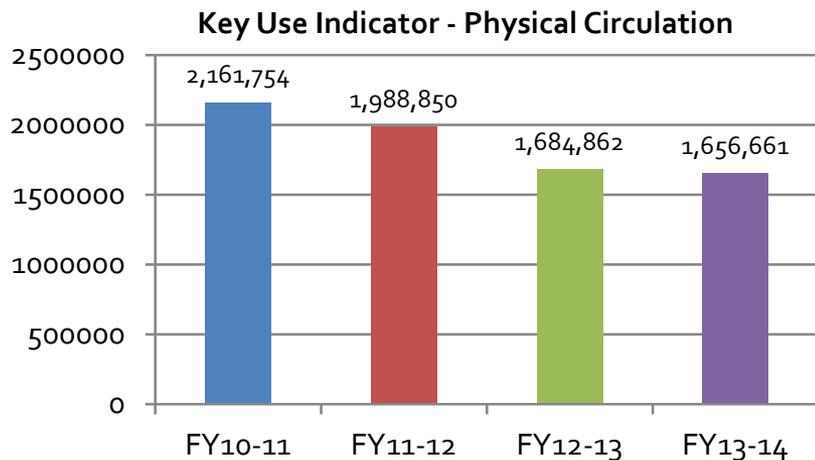
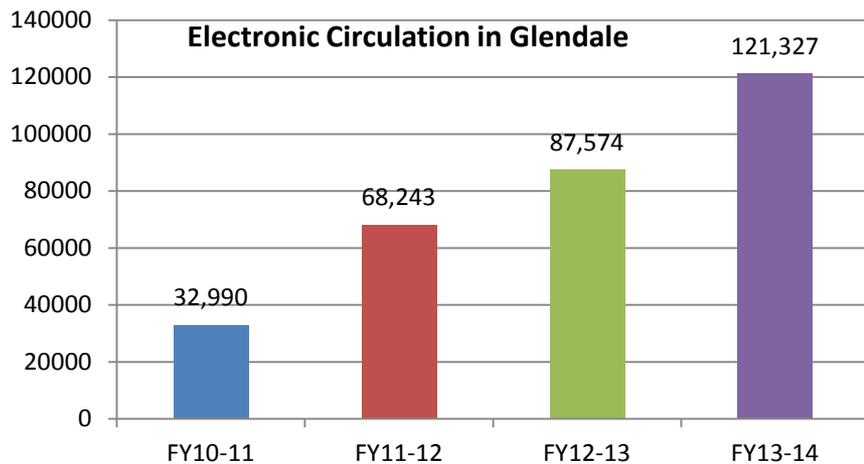
11. Sun City Branch
12. Fairway Branch
13. Litchfield Park
14. White Tank Branch



III. Trends Impacting Glendale Public Library

- Integration with Recreation/Community Centers
- Partnerships for Programming
- Job Training and Career Building Programs
- Creative “Maker Spaces”
- Science, Technology, Engineering, Math (STEM)
- Technology & Technological Access
- Purchase, Use & Access of Digital Materials

III. Trends Impacting Glendale Public Library



Since FY 10-11

- Digital downloads circulation increased by 368%
- Physical circulation of items has decreased by 23%
- Library website traffic has increased by 22%
- Physical library visits decreased by 24%
- Glendale population has increased by 3.6%

IV. Foothills Library and Technology Center Concept

Co-locate at Foothills Recreation and Aquatics Center:

- Increase 13 hours per week for 676 additional hours per year (39%)
- New technology available to all patrons
- Dedicate areas for technology & technological access
- Dedicate areas for youth and family literacy and exploration
- Additional library programming opportunities
- Rooms for group study sessions, reading and library classes
- 35,000 book collection based on consumer demand
- Materials ordered and delivered within 24-48 hours
- Existing on-site daycare, concession sales, and recreation center
- Potential new library and FRAC customers

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V. Foothills Library and Technology Center Concept

Immediate Community Benefits:

- Brand new computer equipment and technology
- Remaining materials and books to enhance Main Library and Velma Teague
- “Community Reading Rooms” implemented at five Community Centers: Rose Lane, Glendale Community Center, O’Neil and Foothills Recreation and Aquatic Center’s Day Care, and the Glendale Adult Center

V. Foothills Library and Technology Center Concept

Immediate Financial Benefits:

- One-time sale proceeds to cover cost of relocation/transformation and “net” the City \$4.1 million
- \$2.7 million in budgeted Capital Improvement Fund savings
- \$380,000 in annual savings to City
- No Full-Time staff reductions

V. Foothills Library and Technology Center Concept

Immediate City/Midwestern University Benefits:

- MWU Main Campus Library open for public use: M-F, 9 a.m. – 5 p.m.
- Residents can use the new MWU Foothills site: M-F, 9 a.m. – 5 p.m.
- MWU to offer science enrichment programs for high school students
- Community meeting rooms to be made available for use by public purposes
- Health awareness programs will continue to be offered
- Continued access to dog park from parking lot
- Will reinvest significant capital in the property and building
- Enhanced partnerships with veterans services

VI. Public Input

Upon Direction -

- 12 public sessions throughout the Districts: February-March
- Outside facilitator recommended
- Activate special website for feedback
- Report findings to Council in spring 2015