

**City of Glendale
Parks and Recreation Advisory Commission Meeting
Gallery Glendale – Westgate, 9380 W. Westgate Blvd.**

**March 10, 2014
6:00 p.m.**

AGENDA

- I. Call to Order**
- II. Roll Call**
- III. Approval of Minutes – February 10, 2014**
- IV. Business from the Floor**

Summary: If citizens wish to speak on a matter concerning the Glendale Parks and Recreation Commission that is not on the printed agenda, please complete a "Citizen Comment Card" located at the entrance of the room and provide it to the designated staff person prior to the beginning of the meeting. Once your name is called by the Commission Chairperson, please proceed to the podium, state your name and address for the record, and limit your comments to a period of five minutes or less.

- V. City of Glendale 5-Year Financial Plan – 30 minutes**

Summary: City of Glendale Budget Administrator, Terri Canada, will present to the Parks & Recreation Advisory Commission the financial forecast of the next five years and the impacts on the City's budget. The presentation will provide a broad overview of the current budget, forecast methodology, and what steps will be taken to examine revenues and expenditures. The Commission will have the opportunity to ask questions.

Recommendation: For information.

- VI. FY 15 Department Budget Presentation – 15 minutes**

Summary: The City of Glendale is currently in the process of reviewing and preparing its FY 14/15 operating and capital budgets. The purpose of this item is to provide the members of the Commission with a brief historical overview of the department's budget, what is planned for the upcoming FY 14-15 year, and how it may result in new community partnering opportunities.

Recommendation: For information and discussion.

- VII. Request to Review Memorial Plaque Installation– 15 minutes**

Summary: The purpose of this item is to review the recently submitted plaque recognition request and verbiage to ensure it meets the criteria outlined in the recently adopted process. The estimated time to fabricate and install is approximately six weeks.

Recommendation: For discussion and recommendation.

VIII. Glendale Aquatics Centers Update – 15 minutes

Summary: With the 2014 aquatic season just right around the corner, staff will provide the Commission a brief preview of the season's events and programs to take place at Rose Lane Aquatics Facility and Foothills Recreation and Aquatics Center.

Recommendation: For information and discussion.

IX. Staff Updates– 15 minutes

Summary: The Parks and Recreation staff will share information with the Commission on key activities since its last meeting. This will also include the sharing of information related to previous requests of the Commission and an update on future department and city events that may be of interest.

Recommendation: For information and discussion.

X. Commission Comments – 5 minutes

Summary: This is an opportunity for the Commission to share any observations or comments it may have. Staff will follow-up as appropriate.

Recommendation: For discussion.

XI. Adjournment

The next regular meeting will be held on April 14, 2014, at 6:00pm at Glendale Youth Sports Complex, 6044 N. 91st Avenue.



Special Accommodations: For special accommodations, please contact Gwen Benoit at 623-930-2691 (voice), or 623-930-2197 (TDD), at least three working days prior to the meeting for special accommodations or if you cannot attend the meeting.